

Jefferson County Land & Water Conservation Committee Agenda
“Working Together to Protect & Enhance the Environment”

Jefferson County Courthouse
311 S Center Ave, *Rm 202*
Jefferson, WI 53549-1701

Wednesday, June 16, 2021 @ 8:30 am

Join Zoom Meeting
<https://zoom.us/j/94186699586>
Meeting ID: 941 8669 9586#
Dial by your location: +1 312 626 6799

Committee Members: Matt Foelker (Chair), Walt Christensen (Vice-Chair), Mike Kelly (Secretary), Dan Herbst (UWEX Member), John Kannard (UWEX Member), Kirsten Jurcek (FSA Rep), and Margaret Burlingham (PACE Rep)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the June Agenda
5. Approval of the May 19, 2021 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) June 2021 Report
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on State and County Budget Process
10. Discussion on Departmental Updates
11. Discussion on 2020/2021 Tree Sale Program Report
12. Discussion and Possible Action on Resolution to Authorize the Application and Implementation of a Wisconsin Department of Natural Resources Early Detection Response Grant
13. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
14. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
16. Review of the Monthly Financial Report (April)
17. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting July 21, 2021 @ 8:30 am in **Room 205**
18. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

May 19, 2021

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee members Matt Foelker (Chairperson), Walt Christensen (Vice-Chairperson), Mike Kelly (Secretary), Dan Herbst (UWEX Member), John Kannard (UWEX Member), and Kirsten Jurcek (FSA Rep) were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; and Gerry Kokkonen, LWCD. Margaret Burlingham (PACE Rep) was excused.

- Others in Attendance: Frankie Fuller (via Zoom)

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the May Agenda:

The May agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the April 21, 2021 Meeting Minutes:

Herbst made a motion to approve the April 21, 2021 meeting minutes as written, Kannard seconded. Motion passed 6/0.

6. Public Comment:

There were no comments.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection May 2021 Report.

8. Natural Resources Conservation Service (NRCS) Report:

NRCS didn't attend the meeting therefore a report was unavailable. Jurcek notified the committee that the NRCS District Conservationist for Jefferson & Rock Counties will be David Gundlach, from Rock County, starting October 1, 2021. NRCS plans to hire a Senior Soil Conservationist for Jefferson County sometime in 2021.

9. Discussion on Departmental Updates:

The county farm tile drain repair is complete. The Wisconsin Land & Water Southern Area Association regional meeting will be 5/27/2021 on Zoom. FPP spot check of the north east quadrant will begin the last week of May. Susan Graham, Water Resources Management Specialist for the WI DNR is retiring this summer. Cicero & Marisa Ulman will be performing an aquatic plant survey on Lower Spring Lake prior to a chemical treatment for invasive species.

10. Discussion on Jefferson County Soil Builders:

Cicero will be drafting a Memorandum of Understanding with the Jefferson County Soil Builders to submit to the committee for approval. This agreement is necessary to make the LWCD the fiscal agent for the Jefferson County Soil Builders.

11. Discussion on Non-Metallic Mining Permit Application:

Kokkonen gave an overview of the Non-Metallic Mining program. A new permit application has been received by the county. Kokkonen outlined the new application and discussed the process of approving the application.

12. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP): Franz & Vickie Weigand, Larry & Lori Willing

Herbst made a motion to accept the notices, Kannard seconded. Motion passed 6/0.

13. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

14. Discussion on NRCS Regional Conservation Partnership Program (RCPP) Grant in Partnership with American Farmland Trust:

American Farmland Trust and NRCS will partner on a project to accelerate farmland protection in Wisconsin through the Regional Conservation Partnership Program (RCPP). Cicero will write a press release to let Jefferson County farmers know about the program and the new funding.

15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:

Kokkonen and a representative from the state NRCS office met at the Hausz property on May 18th to inspect the landowner's clean-up efforts. These efforts will allow the PACE application to move forward for this funding cycle. The committee was asked to recommend the application move forward and an appraisal of the easement property to be ordered by LWCD. Herbst made the motion to order and pay for the appraisal, Christensen seconded. Motion passed 6/0.

16. Review of the Monthly Financial Report (March):

The most recent statement of revenues and expenditures was distributed.

17. Discussion on Items for the Next Agenda:

Possible agenda items include: Tree Sale Report

- **Next Scheduled Meeting:** June 16, 2021 @ 8:30 in Room 205

18. Adjournment:

Herbst made a motion to adjourn at 9:10 am, Christensen seconded. Motion passed 6/0.

*Kim Liakopoulos
Administrative Specialist I ~ LWCD*



DATCP REPORT

Bureau of Land and Water Resources

June 2021

Training Needs Assessment for Conservation Professionals

- Conservation professionals across the state are asked to complete a training needs assessment at <https://www.surveymonkey.com/r/H3DNLWB>. By understanding your needs, the State Interagency Training Committee will work to ensure you have access to training opportunities necessary to improve your technical and professional skills on the job. The assessment should take 15 minutes to complete – about the amount of time needed to enjoy a nice cup of coffee or tea... Please complete by Friday, June 11. Thank you in advance!

2021 Soil and Water Conservation Annual Report

- The annual report for 2020 will be complete and available on our [website](#) in early June. The report includes information gathered from county land conservation departments about their work in 2020 and features success stories from around the state.

Soil and Water Resources Management Grants

- 2021 Schedule of Awards was emailed May 14, 2021 from either Kim or Susan. If you have not responded to acknowledge receipt of the document, please do so immediately.

Producer-Led Grant Program

- Tune in this summer and fall for the Producer-Led Planting New Ideas, Growing Conservation Webinar series. We will follow four farms throughout the growing season to highlight the various aspects of these two systems. We will cover how management strategies shift throughout the season, and vary on different farms with different soils and landscapes in Wisconsin. Register here: [DATCP Home Producer-Led Webinar Series \(wi.gov\)](#)
- The Producer-Led Watershed Protection Grants E-News update for Spring 2021 is available here: [DATCP Home E-News Updates \(wi.gov\)](#)

Conservation Engineering

- Funding Opportunity: Each year, DATCP collaborates with DNR to fund projects that address farm discharges. **Funds are still available in the DATCP engineering reserve fund for eligible projects.** If you have a project that addresses a farm discharge and need funds to complete it, please contact your DATCP area engineering staff for more information. Deadline for project consideration is **June 30th**.
- Four Conservation Practice Standards (CPS 580, 582, 584, and 395) related to streambank protection and stream restoration are currently being updated through the full Standards Oversight Council (SOC) process. The team updating these four standards will likely be releasing the public comment version in June (date to be determined). Please watch for this public comment period and take advantage of this opportunity to review and comment on the revised standards.

Land and Water Conservation Board-LWRM Plans

- The June 1, 2021 meeting of the Land and Water Conservation Board (LWCB) will be conducted over Microsoft Teams. To join the meeting remotely, please follow the instructions in the June meeting agenda which is available at [lwcb.wi.gov](#). Contact zach.zopp@wisconsin.gov for questions regarding joining via Microsoft Teams. Counties that are working through the LWRM plan revision process during COVID-19 restrictions may have questions and concerns about the requirements that need to be met for plan approval. Contact Lisa.Trumble@wisconsin.gov to discuss possible options to completing your plan revisions.

Farmland Preservation Program and Agricultural Enterprise Areas

- The 2021 Agricultural Enterprise Area petition period is open! Petitions are due by August 2, 2021. The application, instructions, and examples of successful petitions are available on the Petitioning for AEA Designation at the following [link](#). Please contact Wednesday Jordan at wednesday.jordan@wisconsin.gov with any questions.

Conservation Reserve Enhancement Program (CREP)

- DATCP requests that LCD's work with DATCP staff to perform monitoring visits on perpetual easements with expired FSA CRP1 contracts. DATCP hired an intern, Alec Martin, starting May 23, 2021 to assist LCD's with completing the field assessment. These visits are essential for benchmarking the status of the conservation practice and identifying and communicating to landowners any issues on the site prior to them becoming severe. Alec is eager to assist and LCD's should contact him via email (alec.martin@wisconsin.gov) or phone as soon as possible to arrange a time to do the site visits.
- Virtual CREP 101 Training is offered by DATCP to all CREP counties. The training is offered per LCD request and reviews program requirements, landowner engagement, agency partnership coordination and county administrative processes. All local agency partners are invited to attend and the training is valuable to both new and seasoned local CREP staff. Please contact Brian Loeffelholz at Brian.Loeffelholz@wisconsin.gov to set up a time for training in your county.

Agricultural Impact Statement (AIS) Program

- The AIS program is currently drafting an AIS for the Wisconsin Department of Transportation County Trunk Highway A reconstruction and reconditioning project near the Village of Bloomington in Grant County. The AIS program is actively reaching out to affected agricultural landowners and consulting with impacted units of government regarding the project.
- Contact zach.zopp@wisconsin.gov for questions regarding this ongoing AIS statement or the AIS program.



Budget Blueprint: Clean Drinking Water and Resilient Farms by 2030

To address the water quality challenges many Wisconsin families face, we must commit to long-term solutions and bold action. Over the next decade, we need to dedicate significant financial investments to provide clean drinking water for affected residents, and appropriate incentives for farmers to protect water quality.

ENSURING CLEAN DRINKING WATER

Well contamination: Offer every family that has a nitrate-contaminated well the opportunity to access funds for well replacement or whole home filtration. Investment: \$15 million per year for 10 years.

Well testing: Provide grants for county-led programs or direct state assistance that prioritizes testing for low-income households and high-risk areas. Investment: \$6.5 million per year ongoing.

SUPPORTING CURRENT CONSERVATION EFFORTS AND FOSTERING INNOVATION

County conservation staff: Increase professional staff capacity to support private landowner management goals, implement conservation standards and improve water quality. Investment: \$17.9 million per year ongoing.

Farmland preservation: Support and increase Farmland Preservation Program tax credits as laid out in an existing bipartisan bill. Investment: \$21.4 million per year ongoing.

Nitrate pollution prevention: Expand on the concept of an already proposed on-farm nitrogen optimization pilot program to address nitrate contamination with increased funding and the addition of a pay-for-performance program. Investment: \$10 million per year ongoing.

Investing in conservation science: Create a hydrogeologist position at the University of Wisconsin Extension focused on developing groundwater mapping resources as proposed in an earlier bill, and have the state continue depth-to-bedrock mapping in southwestern Wisconsin similar to that conducted in the northeastern part of the state. Investment: \$550,000 over the biennium.

Increasing cover crops: Create a crop insurance premium rebate program to incentivize planting cover crops. Similar programs in other states have fully subscribed within days of their launch. Investment: \$500,000 per year ongoing.

Addressing climate change: Take a variety of opportunities to address climate change in agriculture.

- Create a pilot program to study the feasibility of a carbon market covering the state, including providing grants to farmers and farmer-led groups that participate. Investment: \$370,000 over the biennium.
- Continue to support farmer-led watershed conservation groups and expand the focus to carbon sequestration in farm practices, and greenhouse gas mitigation. Investment: \$2 million over the biennium.
- Avoid conversion of natural working lands by expanding the Farmland Preservation Program and creating a state/federal working group to investigate addition of grasslands to use value assessment.
- Prioritize managed grazing livestock production systems by creating a statewide grazing education grant program and assist farmers who incorporate regenerative agricultural practices. Investment: \$640,000 over the biennium.



Guiding Policy Principles for Clean Water and Resilient Farms

Ensuring clean drinking water

It was good to see a renewed emphasis on this topic during the last legislative session. While the recommendations of the Speaker's Task Force on Water Quality were a good start, we need to see a much bigger investment in clean drinking water to ensure people can trust the water coming from their tap. We need to expand well testing and funding for well replacement and treatment. We also need more groundwater mapping to help understand the sources of contamination, which include both agriculture and septic systems. This effort will require a significant financial investment, but some of it could be offset by revenue from higher well, septic and other permits.

Reimagining the CAFO program

Wisconsin needs a more effective farm permitting system. To realize a future where all farms are successful while also meeting conservation standards, the program needs more resources to handle permitting, provide assistance to farmers and ensure compliance. For the good of farms and the environment, we would benefit from bringing more farms into the CAFO permitting process, but that will require the program to be much more efficient. This means making systemic changes to how the current program operates and expecting improved engagement from both the regulators and the regulated community.

Supporting current conservation efforts and fostering innovation

Many farmers and outside groups are already engaged in worthwhile conservation efforts. We should support these efforts, such as the current farmer-led watershed model. At the same time, we need to do more to measure these groups' success and hold them accountable for the public resources they receive. There are also innovative thinkers with new ideas to improve agriculture's environmental impact. To foster innovation, we need to ensure regulatory clarity to allow for experimentation. We can also help by funding relevant research into these technologies and differing farm techniques.

Improving Wisconsin's non-point program

Almost 20 years ago, Wisconsin created its current program for addressing non-point pollution from agricultural sources, but those rules have still never been fully implemented and the program has never been properly funded. Wisconsin should move toward holding all farms accountable for these standards regardless of size, type and availability of cost-share money. This makes sense for the environment, but it is also fairer for farms. This change may need to be phased in over time or be associated with certain incentives, but we need to move in that direction now. To help with this change, it is even more important that county land and water efforts are properly funded. That includes more money for staffing and cost share as non-compliant farms adapt.

Vision:
Clean water and resilient farms for Wisconsin

2020-2021 Tree Program Report

Item	Amount	Expense	Revenue
Trees Ordered	4800		
Trees Sold	4800		
Cost of Trees		\$3,902.00	
Refund for Incorrect Trees			\$60.00
Amount Collected			\$7,781.10
Customer Refund for Incorrect Trees	60	\$60.00	
Unsold Tree Donation to Parks (0 bundles)	0		
Cost of Donation (0 @ 0.00)		\$0.00	
Planter Rental	3		\$150.00
Supplies		\$4.65	
Cost of Truck Rental		\$203.31	
Fuel (19.12 gallons @ \$2.4038)		\$45.96	
Tree Program Revenue			\$7,991.10
Tree Program Expense (not including staff time)		\$4,215.92	
Total Tree Program Revenue			\$3,775.18

RESOLUTION NO. 2021-_____

Authorizing the Application and Implementation of a Wisconsin Department of Natural Resources Early Detection Response Grant

Executive Summary

Phragmites is a non-native, invasive grass that grows in wetlands. There is a population of Phragmites of about 2 acres growing along the Rock River north of Jefferson. Due to the proximity of the Phragmites to the Rock River and County Highway N, it is very likely to spread to other areas and have negative ecological impacts if not managed. The Wisconsin Department of Natural Resources has an Early Detection Response Grant to manage Phragmites and other aquatic invasive species due to the effort needed to properly control invasive species. This project will greatly benefit the area and align well with both the statewide and Jefferson County Land and Water Conservation Department's aquatic invasive species management and prevention goals. This resolution authorizes the Jefferson County Land and Water Conservation Department to apply for, and if awarded, to accept grant funds of approximately \$5,700.00 for the purpose of managing Phragmites in Jefferson County. The Jefferson County Land and Water Conservation Committee considered this resolution at its meeting on June 16, 2021 and recommended forwarding to the County Board for approval.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Jefferson County Land and Water Conservation Department (LWCD) is interested in obtaining a cost-share grant from the Wisconsin Department of Natural Resources (DNR) for the purpose of eradicating an approximately 2 acre stand of the invasive wetland grass Phragmites, and

WHEREAS, the Jefferson County LWCD attests to the validity and veracity of the statements and representations contained in the grant application, and

WHEREAS, a grant agreement will be entered into between Jefferson County and the Wisconsin DNR to carry out the project.

NOW, THEREFORE, BE IT RESOLVED, by the Jefferson County Board of Supervisors that the Jefferson County Land and Water Conservation Department will meet the financial obligations necessary to fully and satisfactorily complete the project and hereby authorizes and empowers the Land and Water Conservation Department Director to submit the following documents to the Wisconsin DNR for financial assistance that may be available:

1. Sign and submit the required grant application.
2. Enter into a grant agreement with the DNR.
3. Submit quarterly and/or final reports to the DNR to satisfy the grant agreement, as appropriate.
4. Submit reimbursement request(s) to the DNR no later than the date specified in the grant agreement.

BE IT FURTHER RESOLVED that the Jefferson County Land and Water Conservation Department will comply with all local, state and federal laws, rules, regulations and ordinances relating to this project and the cost-share agreement.

Fiscal Note: There will be no fiscal impact. The total grant amount is estimated to be \$5,700 which will cover the cost of treating the Phragmites and reseeding with native plantings. The landowner has covered the required matching funds (\$2,000). The LWCD staff time will be covered by an existing DNR Lake Protection and Monitoring Network grant.

Ayes:_____ Noes:_____ Abstain:_____ Absent:_____ Vacant:_____

Referred By:
Land and Water Conservation Committee

07-13-2021

REVIEWED: County Administrator: ____; Corporation Counsel: ____; Finance Director: ____

Phragmites Grant Application Resolution - Background

Phragmites is a non-native, invasive grass that grows in wetlands. There is a population of Phragmites of about 2 acres growing along the Rock River north of Jefferson. This spring, the property owner burned the Phragmites to help control it. The landowner wishes to work with the state/county to chemically treat any Phragmites plants that reemerge and then reseed the area with native vegetation to prevent the Phragmites from reestablishing.

This patch of Phragmites is one of only seven points of verified Phragmites populations in Jefferson County. The location of this patch is ideal for enabling the species to spread as it is bordered by County Highway N (the landowner has seen people cut the plant to bring home) and the Rock River (the river can carry the plant to new locations). Also nearby is the Glacial Drumlin Trail and a public boat launch.

We would like to take the initiative to treat this pioneering population due to the population's recent establishment, it is incredibly likely to spread due to proximity to the highway and river, and the willing landowner who has already taken initiative and paid out of pocket to burn the area.

The Jefferson County LWCD would apply for and administer the Wisconsin Department of Natural Resource's Early Detection and Response grant on behalf of the landowner. This project would be of great benefit to the area and align well with both the statewide and LWCD's aquatic invasive species management and prevention goals.

The cost of the project is \$5,700 and includes the costs of applying herbicides and reseeding. The landowner is contributing \$2,000 to the total project (the required matching funds for the grant) which involved burning of the site in the spring. The project will commence in the fall of 2021 and is anticipated to be completed in the spring of 2023. The LWCD staff time spent on this project will be covered by the existing DNR Lake Protection and Monitoring Network grant received earlier this year.

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Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
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FROM 2021 01 TO 2021 04

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
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12401 Land Conservation							
12401 411100 General Property Taxes	-350,330	0	-350,330	-116,776.80	.00	-233,553.65	33.3%
12401 421001 State Aid	-164,693	0	-164,693	-11,703.02	.00	-152,989.98	7.1%
12401 432099 Other Permits	-150	0	-150	-155.00	.00	5.00	103.3%
12401 451010 Sale Of Maps & Plat Books	-50	0	-50	.00	.00	-50.00	.0%
12401 451020 Other Fees	-310	0	-310	-20.00	.00	-290.00	6.5%
12401 451421 Crep Cancellation Fee	-100	0	-100	.00	.00	-100.00	.0%
12401 458001 Tree Sales	-8,000	0	-8,000	-7,696.60	.00	-303.40	96.2%
12401 458005 Ag & Horti Supply Revenue	-50	0	-50	.00	.00	-50.00	.0%
12401 458009 Livestock Siting App Review F	-2,200	0	-2,200	.00	.00	-2,200.00	.0%
12401 458013 Farmland Cert Fee	-17,000	0	-17,000	-11,700.00	.00	-5,300.00	68.8%
12401 511110 Salary-Permanent Regular	81,302	0	81,302	26,799.78	.00	54,501.80	33.0%
12401 511210 Wages-Regular	289,837	0	289,837	91,668.60	.00	198,168.40	31.6%
12401 511330 Wages-Longevity Pay	904	0	904	.00	.00	903.75	.0%
12401 512141 Social Security	27,350	0	27,350	8,613.27	.00	18,736.73	31.5%
12401 512142 Retirement (Employer)	25,113	0	25,113	7,996.60	.00	17,116.40	31.8%
12401 512144 Health Insurance	64,122	0	64,122	19,018.41	.00	45,103.59	29.7%
12401 512145 Life Insurance	105	0	105	32.36	.00	72.64	30.8%
12401 512151 HSA Contribution	5,250	0	5,250	2,791.41	.00	2,458.59	53.2%
12401 512173 Dental Insurance	5,448	0	5,448	1,662.82	.00	3,785.18	30.5%
12401 531100 Permits Purchased	0	0	0	30.75	.00	-30.75	.0%
12401 531301 Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303 Computer Equipmt & Software	50	0	50	209.49	.00	-159.49	419.0%
12401 531311 Postage & Box Rent	1,200	0	1,200	556.98	.00	643.02	46.4%
12401 531312 Office Supplies	600	0	600	24.83	.00	575.17	4.1%
12401 531313 Printing & Duplicating	400	0	400	39.26	.00	360.74	9.8%
12401 531314 Small Items Of Equipment	250	0	250	104.61	.00	145.39	41.8%
12401 531324 Membership Dues	1,904	0	1,904	1,844.00	.00	60.00	96.8%
12401 531341 Agricultural & Horti Suppli	4,500	0	4,500	203.31	.00	4,296.69	4.5%
12401 531348 Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401 531349 Other Operating Expenses	0	0	0	86.13	.00	-86.13	.0%
12401 531351 Gas/Diesel	1,200	0	1,200	173.77	.00	1,026.23	14.5%
12401 532325 Registration	860	0	860	140.00	.00	720.00	16.3%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	150	0	150	.00	.00	150.00	.0%
12401 532336 Lodging	725	0	725	.00	.00	725.00	.0%
12401 533225 Telephone & Fax	200	0	200	85.71	.00	114.29	42.9%
12401 533236 Wireless Internet	1,100	0	1,100	332.52	.00	767.48	30.2%
12401 535242 Maintain Machinery & Equip	800	0	800	65.59	.00	734.41	8.2%

05/21/2021
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Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 2
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FROM 2021 01 TO 2021 04

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12401 535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401 535349 Other Supplies	80	0	80	.00	.00	80.00	.0%
12401 571004 IP Telephony Allocation	941	0	941	313.68	.00	627.32	33.3%
12401 571005 Duplicating Allocation	63	0	63	21.00	.00	42.00	33.3%
12401 571009 MIS PC Group Allocation	19,325	0	19,325	6,441.68	.00	12,883.32	33.3%
12401 571010 MIS Systems Grp Alloc(ISIS)	4,420	0	4,420	1,473.32	.00	2,946.68	33.3%
12401 591519 Other Insurance	4,465	0	4,465	1,403.80	.00	3,061.32	31.4%
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12402 Wildlife Crop Damage							
12402 421001 State Aid	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
12402 529299 Purchase Care & Services	20,000	0	20,000	3,215.86	.00	16,784.14	16.1%
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12404 Local Cost Share Program							
12404 421001 State Aid	-5,500	0	-5,500	.00	.00	-5,500.00	.0%
12404 472337 24404 Municipal Grant Revenue	0	-11,129	-11,129	-20,777.02	.00	9,647.82	186.7%
12404 521219 Other Professional Serv	5,500	0	5,500	.00	.00	5,500.00	.0%
12404 521219 24404 Other Professional Serv	0	11,129	11,129	.00	.00	11,129.20	.0%
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12405 DATCP Cost Share							
12405 421003 State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405 421004 State Aid Bonded	-33,750	0	-33,750	.00	.00	-33,750.00	.0%
12405 593701 Cost Share Payment	45,750	0	45,750	.00	.00	45,750.00	.0%
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12406 Non-Metallic Mining							
12406 411100 General Property Taxes	10,825	0	10,825	3,608.32	.00	7,216.68	33.3%
12406 432004 Non-Metallic Permit Fee	0	0	0	-900.00	.00	900.00	.0%
12406 432005 Non-Metallic Annual Fee	-9,430	0	-9,430	-350.00	.00	-9,080.00	3.7%
12406 474175 Highway Billed	-2,035	0	-2,035	.00	.00	-2,035.00	.0%
12406 531311 Postage & Box Rent	60	0	60	21.00	.00	39.00	35.0%
12406 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
12406 531348 Educational Supplies	25	0	25	.00	.00	25.00	.0%
12406 531351 Gas/Diesel	50	0	50	.00	.00	50.00	.0%
12406 532325 Registration	100	0	100	.00	.00	100.00	.0%
12406 532335 Meals	25	0	25	.00	.00	25.00	.0%

05/21/2021
11:11:52

Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2021 01 TO 2021 04

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12406 532336 Lodging	330	0	330	.00	.00	330.00	.0%
12407 Farmland Easement							
12407 481001 Interest & Dividends	-3,000	0	-3,000	-40.24	.00	-2,959.76	1.3%
12407 531311 Postage & Box Rent	25	0	25	1.06	.00	23.94	4.2%
12407 531312 Office Supplies	125	0	125	.00	.00	125.00	.0%
12407 531313 Printing & Duplicating	20	0	20	.00	.00	20.00	.0%
12407 594960 Capital Reserve	137,660	-1,903	135,757	.00	.00	135,756.69	.0%
12407 699800 Resv Applied Capital	-134,830	1,903	-132,927	.00	.00	-132,926.69	.0%
12408 County Farm							
12408 411100 General Property Taxes	97,351	0	97,351	32,450.32	.00	64,900.60	33.3%
12408 482003 County Farm Land Rent	-100,427	0	-100,427	-50,213.25	.00	-50,213.75	50.0%
12408 529170 Grounds Keeping Charges	1,076	0	1,076	233.63	.00	842.45	21.7%
12408 535249 Sundry Repair	2,000	0	2,000	.00	21,905.64	-19,905.64	%

05/21/2021
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Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2021 01 TO 2021 04

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-8,668.06	21,905.64	-13,237.58	.0%